

**Tennessee Higher Education Commission
FY 2008-09 State Appropriations**

Academic Formula Units	THEC FY 2008-09 Formula Calculation	Total FY 2007-08 Appropriation*	Estimated 2008-09 Legislative Appropriation**	Change 2007-08 to 2008-09
TBR Universities				
Austin Peay	\$45,686,000	\$36,196,500	\$32,935,800	(\$3,260,700)
East Tennessee	72,982,000	63,070,900	57,792,100	(5,278,800)
Middle Tennessee	130,866,000	100,775,700	91,965,400	(8,810,300)
Tennessee State	47,015,000	42,553,700	38,448,300	(4,105,400)
Tennessee Tech	58,407,000	49,204,400	45,198,900	(4,005,500)
University of Memphis	149,136,000	123,224,900	113,093,400	(10,131,500)
Subtotal	\$504,092,000	\$415,026,100	\$379,433,900	(\$35,592,200)
Two-Year Colleges				
Chattanooga	\$28,893,000	\$24,993,200	\$23,667,300	(\$1,325,900)
Cleveland	12,549,000	10,830,700	10,271,300	(559,400)
Columbia	17,559,000	14,015,400	13,246,700	(768,700)
Dyersburg	10,136,000	7,581,500	7,190,000	(391,500)
Jackson	15,914,000	13,096,600	12,393,900	(702,700)
Motlow	14,463,000	10,910,000	10,302,500	(607,500)
Nashville	21,794,000	16,285,700	15,375,500	(910,200)
Northeast	19,229,000	13,156,400	12,442,600	(713,800)
Pellissippi	28,522,000	21,961,000	20,741,200	(1,219,800)
Roane	23,409,000	19,061,900	18,044,100	(1,017,800)
Southwest	43,302,000	40,042,000	37,845,200	(2,196,800)
Volunteer	24,313,000	19,159,800	18,134,900	(1,024,900)
Walters	25,255,000	19,355,100	18,347,900	(1,007,200)
Subtotal	\$285,338,000	\$230,449,300	\$218,003,100	(\$12,446,200)
UT Universities				
UT Chattanooga	\$55,162,000	\$46,033,200	\$42,102,800	(\$3,930,400)
UT Knoxville	236,555,000	195,397,500	178,669,100	(16,728,400)
UT Martin	39,163,000	33,231,400	30,386,700	(2,844,700)
Subtotal	\$330,880,000	\$274,662,100	\$251,158,600	(\$23,503,500)
Total Colleges and Universities	\$1,120,310,000	\$920,137,500	\$848,595,600	(\$71,541,900)
Technology Centers	\$76,390,000	\$53,607,000	\$50,825,800	(\$2,781,200)
Total Academic Formula Units	\$1,196,700,000	\$973,744,500	\$899,421,400	(\$74,323,100)

*Recurring

*Recurring appropriations minus mid-year 2008-09 reversion.

Tennessee Higher Education Commission
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Specialized Units	THEC FY 2008-09 Formula Calculation	Total FY 2007-08 Appropriation*	Estimated 2008-09 Legislative Appropriation	Change 2007-08 to 2008-09
Medical Education				
ETSU College of Medicine	\$47,936,000	\$29,028,900	\$27,619,200	(\$1,409,700)
ETSU Family Practice	6,172,000	5,677,800	5,408,600	(269,200)
UT College of Medicine	116,279,000	49,340,900	46,573,700	(2,767,200)
UT Family Practice	11,046,000	10,161,400	9,654,000	(507,400)
UT Memphis	120,953,000	71,168,300	68,934,900	(2,233,400)
UT College of Vet Medicine	22,169,000	16,631,600	15,799,600	(832,000)
Subtotal	\$324,555,000	\$182,008,900	\$173,990,000	(\$8,018,900)
Research and Public Service				
UT Ag. Experiment Station	\$52,526,000	\$25,094,000	\$23,841,500	(\$1,252,500)
UT Ag. Extension Service	38,649,000	30,095,000	28,694,300	(1,400,700)
TSU McMinnville Center	1,200,000	531,200	503,100	(28,100)
TSU Institute of Agr and Environmental Research	2,312,000	2,173,000	2,055,700	(117,300)
TSU Cooperative Education	2,050,000	1,927,000	1,823,000	(104,000)
UT Space Institute	18,812,000	8,282,000	7,821,000	(461,000)
UT Institute for Public Service	9,235,000	4,980,000	4,806,500	(173,500)
UT County Tech Asst. Service	2,265,000	1,605,300	1,519,600	(85,700)
UT Municipal Tech Adv. Service	3,269,000	2,743,100	2,601,900	(141,200)
Subtotal	\$130,318,000	\$77,430,600	\$73,666,600	(\$3,764,000)
Other Specialized Units				
UT University-Wide Admn.	\$5,289,000	\$4,564,500	\$4,399,600	(\$164,900)
TN Board of Regents Admn.	5,951,000	4,871,700	4,517,100	(354,600)
TN Student Assistance Corp.	76,613,500	49,836,900	48,712,900	(1,124,000)
Tennessee Student Assist. Awards		47,108,500	46,162,500	(946,000)
Tenn. Students Assist. Corporation		1,537,400	1,359,400	(178,000)
Loan/Scholarships Program		1,191,000	1,191,000	-
TN Higher Education Comm.	2,513,000	2,381,500	2,207,300	(174,200)
TN Foreign Language Institute	580,000	372,200	369,000	(3,200)
Contract Education	2,671,000	2,542,700	2,490,700	(52,000)
Subtotal	\$93,617,500	\$64,569,500	\$62,696,600	(\$1,872,900)
Total Specialized Units	\$548,490,500	\$324,009,000	\$310,353,200	(\$13,655,800)
Total Formula and Specialized Units	\$1,745,190,500	\$1,297,753,500	\$1,209,774,600	(\$87,978,900)
Program Initiatives				
Campus Centers of Excellence	\$27,204,000	\$19,635,500	\$18,774,500	(\$861,000)
Campus Centers of Emphasis	\$1,952,000	\$1,429,600	\$1,344,900	(\$84,700)
Ned McWherter Scholars Program	\$401,800	\$401,800	\$401,800	\$0
UT Access and Diversity Initiative	\$6,448,900	\$6,448,900	\$6,181,900	(\$267,000)
TBR Access and Diversity Initiative	11,391,100	11,391,100	10,543,000	(848,100)
THEC Grants	3,215,900	2,715,900	2,581,800	(134,100)
Research Initiatives - UT	10,000,000	6,500,000	6,231,000	(269,000)
Subtotal	\$60,613,700	\$48,522,800	\$46,058,900	(\$2,463,900)
Total Operating	\$1,805,804,200	\$1,346,276,300	\$1,255,833,500	(\$90,442,800)

*Recurring

*Recurring appropriations minus mid-year 2008-09 reversion.